

## CONNECTING THE DOTS FOUNDATION - BUDGET ESTIMATE (HANC

	Naira (₦)	CAD (\$)
Games Supplies (Note 1)	6,000.00	7.69
Media/Technical Equipment (Note 2)	90,000.00	115.38
Facilitators Refreshments (Note 3)	20,000.00	25.64
Proposed Gifts for Facilitators/Excocs (Not	100,000.00	128.21
Food (Note 4)	500,000.00	641.03
Participant Welfare (Note 5)	1,213,000.00	1,555.13
Event Logistics (Note 6)	590,000.00	756.41
<b>TOTAL EXPENSES</b>	<b>2,519,000.00</b>	<b>3,229.49</b>

**Total Amount Spent So Far (Note 7):** 70,000 Naira (approx. \$89.74 CAD)

**Note:** Currency conversions are based on the exchange rate of \$1 CAD = 780 Naira.

### Note 1

#### Games supplies

Balloons: 1,000 Naira (approx. \$1.28 CAD)

Cups: 500 Naira (approx. \$0.64 CAD)

Tennis Balls: 1,500 Naira (\$1.92 CAD)

Football: 3,000 Naira (\$3.85 CAD)

### Note 2

#### Media/Technical Equipment

Mixer

Amplifier

Microphones

Full Cone or 2 Half Cone Speakers

Audio Jack

AV Head

Easy Cap (Sound Card)

HDMI to AV Converter

Universal MiFi

Tripod

Updated Budget: 90,000 Naira (approx. \$115.38 CAD)

### Note 3

#### Facilitators Refreshments

Pack of Table Water: 3,000 Naira (approx. \$3.85 CAD)

Pack of Mini Pulpy

Packs of Sweets: 1,000-2,000 Naira (approx. \$1.28-\$2.56 CAD)

Jar of Chinchin

Saucer Pack

Serviette Paper

Rough Budget: 20,000 Naira (approx. \$25.64 CAD)

**Note 4****Proposed Gifts for Facilitators/Excops**

Rough Estimate: 100,000 Naira (approx. \$128.21 CAD)

Food: 500,000 Naira (approx. \$641.03 CAD)

**Note 5****Participant Welfare**

Small Phone: 10,000 Naira (approx. \$12.82 CAD)

Airtime: 3,000 Naira (approx. \$3.85 CAD)

Accommodation: 900,000 Naira (approx. \$1,153.85 CAD)

Welcome Package/Resources: 300,000 Naira (approx. \$384.62 CAD)

**Note 6****Event Logistics**

Transportation for Venue Sourcing: 10,000 Naira (approx. \$12.82 CAD)

Graphics: 60,000 Naira (approx. \$76.92 CAD)

Photography/Videography: 200,000 Naira (approx. \$256.41 CAD)

Decoration: 70,000 Naira (approx. \$89.74 CAD)

Miscellaneous: 100,000 Naira (approx. \$128.21 CAD)

Publicity and Media: 150,000 Naira (approx. \$192.31 CAD)

**Note 7****Amount spent so far**

Transportation in sourcing for venue - 10,000 Naira (approx. \$12.82 CAD)

Graphics - 60,000 Naira (approx. \$76.92 CAD)